

**BUDGET SUMMARY - FISCAL YEAR 2018-2019
TOWN OF DUNDEE**

General fund 7.9000
Voted fund 0

ESTIMATED REVENUES:	General Fund	Enterprise Fund	Total Budget
TAXES: Millage 7.9000 per \$1,000			
Ad Valorem Taxes	\$ 1,395,217	\$ -	\$ 1,395,217
Sales and Use Taxes	\$ 910,907	\$ -	\$ 910,907
Licenses and Permits	\$ 257,000	\$ -	\$ 257,000
Intergovernmental Revenues	\$ 282,603	\$ -	\$ 282,603
Franchise Fees	\$ 310,000	\$ -	\$ 310,000
Charges for Service	\$ 31,000	\$ 2,099,000	\$ 2,130,000
Fines and Forfeitures	\$ 4,000	\$ -	\$ 4,000
Miscellaneous Revenues	\$ 15,250	\$ -	\$ 15,250
Other Revenue	\$ 187,500	\$ 195,000	\$ 382,500
TOTAL SOURCES:	\$ 3,393,477	\$ 2,294,000	\$ 5,687,476
Transfers In:	\$ 125,000	\$ -	\$ 125,000
Fund Balances/Reserves/Net Assets	\$ 299,050	\$ -	\$ 299,050
TOTAL REVENUES, TRANSFERS, AND BALANCES:	\$ 3,817,527	\$ 2,294,000	\$ 6,111,526
ESTIMATED EXPENDITURE/EXPENSES:			
Administration	\$ 595,730	\$ -	\$ 595,730
Public Safety	\$ 1,288,565	\$ -	\$ 1,288,565
Culture/Recreation	\$ 349,779	\$ -	\$ 349,779
Development Services	\$ 427,408	\$ -	\$ 427,408
Public Works	\$ 744,064	\$ -	\$ 744,064
Utilities	\$ -	\$ 1,149,222	\$ 1,149,222
Sanitation	\$ -	\$ 369,475	\$ 369,475
Stormwater	\$ -	\$ 149,772	\$ 149,772
Other Charges	\$ 64,632	\$ 64,245	\$ 128,877
Capital Outlay	\$ 117,550	\$ -	\$ 117,550
Debt Service	\$ 229,798	\$ 436,285	\$ 666,083
TOTAL EXPENDITURES	\$ 3,817,527	\$ 2,169,000	\$ 5,986,526
Transfers Out	\$ -	\$ 125,000	\$ 125,000
Fund Balances/Reserve/Net Assets	\$ -	\$ -	\$ -
TOTAL APPROPRIATED EXPENDITURES	\$ 3,817,527	\$ 2,294,000	\$ 6,111,526

The Tentative, adopted and/or final budgets are on file in the office of the above referenced taxing authority as a public record.